

SECTION 8 – FINANCE AND FUNDING

PROGRAMME	COSTS AND FUNDING					Current Ranking
	Total Investment / Costs	Direct Private Sector Contribution	Other Contributions from Various Partners	Regional Growth Deal Capital	Contribution Revenue	
1. Digital Connectivity						
1.1. North Wales Digital Connectivity Project	£56.7m	-	£29.2m	£27.5m	-	2
1.2. Digital Signal Processing Centre Project	£7.6m	£2.5m	£2.1m	£3m	-	1
1.3. Digital Skills for North Wales Project**	n/a	n/a	n/a	n/a	n/a	n/r
2. Land and Property Development						
2.1. Bodelwyddan Strategic Site Project	£22m	£12m	-	£10m	-	8
2.2. Warren Hall Strategic Site Project	£15m	-	-	£15m	-	9
2.3. Wrexham Technology Park Strategic Site Project	£11m	£2m	-	£9m	-	n/r
2.4. Bryn Cegin Strategic Site Project, Bangor	£12m	-	-	£12m	-	16
2.5. Regional Property Fund Project	£41.2m	£20m	-	£20m	£1.25m	5
2.6. Housing Accelerator Project	£40m	-	£10m	£30m	-	4
3. Smart Access to Energy						
3.1. Holyhead Port & Breakwater Project	£80m	£45m	-	£35m	-	7
3.2. Trawsfynydd Power Station Project	£10.1m	-	-	£10.1m	-	10
3.3. Morlais Project	£28m	-	£19m	£9m	-	12
3.4. Smart Local Energy Network Project	£18m	-	£6m	£12m	-	19
4. Smart Technology & Innovation Hubs						
4.1. Sustainable Energy Centre & Proposed Nuclear Catapult Project	£87.3m	-	£68.6m	£18.7m	£3.5m	3
4.2. Enterprise Engineering & Optics Centre Project	£30.7m	-	£20.3m	£10.4m	-	14
4.3. 3D Factory UK	£14.9m	-	£3.9m	£11.05m	-	14
4.4. Glynllifon Rural Economy Hub Project	£13m	-	£3m	£10m	-	18
4.5. Centre of Environmental Technology and Industrial Accreditation Project	£29.1m	£1m	£20.1m	£8m	-	21
4.6. The Wrexham Food Centre Project	£12m	£9m	-	£3m	-	n/r
5. Regional Growth Business Fund & Hubs						
5.1. The North Wales Regional Business Growth Fund (RBGF)	£52.5m	-	£0.75m	£41.6m	£10.9m	17
6. Pathways to Skills & Employment						
6.1. Information & Advice Gateway	£15.2m	£1.5m	£0.75m	-	£13.021m	11
6.2. Employability Pathway	£0.321m	-	-	-	£0.321m	22
7. Skills Centres of Excellence						
7.1. The Carbon Neutral Farm - Renewable Energy and Digital Precision Technology Centre	£20m	£5m	£5m	£10m	-	13
7.2. North Wales Tourism & Hospitality Centre of Excellence	£16.25m	£1.25m	£5m	£10m	-	15
7.3. North Wales Rail Engineering Centre of Excellence	£7.5m	£0.5m	£3.5m	£3.5m	-	20
7.4. Regional STEM - Achieving Excellence**	n/a	n/a	n/a	n/a	n/a	n/r
7.5. North Wales Health & Social Care with Higher Education - Achieving Excellence**	n/a	n/a	n/a	n/a	n/a	n/r
7.6. North Wales Digital Automation - Achieving Excellence**	n/a	n/a	n/a	n/a	n/a	n/r
8. Strategic Transport						
8.1. Regional Strategic Transport Project	£150m	-	£75m	£75m	-	6
TOTAL:	£790.3M	£99.7M	£272.2M	£393.8M	£28.95M	

* the value of private sector investment achieved as a direct consequence of the project being delivered

** under development